

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Beaver Water District will be held on June 11, 2026 at 6:00pm at the Beaver Fire Hall in Beaver, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Beaver Water District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the District office at the Beaver Fire Hall, between the hours of 10:00a.m. and 2:00p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2024 - 2025</b>	<b>Adopted Budget This Year 2025 - 2026</b>	<b>Approved Budget Next Year 2026 - 2027</b>
Beginning Fund Balance/Net Working Capital	81,390	81,101	134,300
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	198,016	195,500	185,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	3,000	3,000
All Other Resources Except Current Year Property Taxes	2,773	1,100	2,200
Current Year Property Taxes Estimated to be Received	0	0	0
<b>Total Resources</b>	<b>282,179</b>	<b>280,701</b>	<b>324,500</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	94,568	118,380	145,250
Materials and Services	75,953	76,720	71,950
Capital Outlay	14,708	74,601	94,300
Debt Service	0	0	0
Interfund Transfers	0	3,000	3,000
Contingencies	0	1,000	2,000
Special Payments	3,000	7,000	8,000
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
<b>Total Requirements</b>	<b>188,229</b>	<b>280,701</b>	<b>324,500</b>